

Reference	EG-TG Training 2014/1/2
Title	Annotated provisional program with timetable
Submitted by	Secretariat

10:00 – 10:15 **1. Introduction - background and purpose of the session**

Mr. Marek Maciejowski, Director of the Secretariat, will inform on the background and purpose of the session and will introduce an external consultant, Dr. Wiktor Szydarowski, who will run the training.

10:15 – 11:15 **2. Presentation - developing and implementing an operational plan for the NDPHS Strategy 2014-2020 (incl. actions, targets and indicators) using a Logical Framework Approach (LFA) as a supporting tool**

Dr. Wiktor Szydarowski will present the following topics (scope, purpose, methodology, application, etc.), to be followed by questions and answers:

- Relations between challenges, priorities, activities, outputs, goals and objectives;
- Setting targets and SMART indicators;
- Achieving progress. Role of projects;
- Process ownership and available resources. Budget, staff and time constraints. Organisational issues;

11:15 – 12:00 **3. Case study - Strategic Plan of NDPHS Expert Group on HIV/AIDS & Associated Infections (2013)**

Dr. Ali Arsalo, the Chair of the HIV/AIDS&AI EG, will present a case study on his EG's work in using a LFA to develop the EG's strategic plan.

12:00 – 13:00 Lunch break

13:00 – 15:00 **4. Group work - using the topic 'innovation' as a presumed thematic area for the NDPHS Strategy 2014-2020 and its Action Plan**

Participants will be divided into two groups that will work together to simulate developing of innovative actions combined with targets and indicators for possible inclusion in the new NDPHS Strategy Action Plan.

15:00 – 16:30 **5. Presentations of results. Critical review and discussion.**

Each group will present results of their work. These results will then undergo a critical review by the peer group and be jointly discussed by both groups with view to arriving at conclusions and future work.

16:30 – 17:00 **6. Conclusions and recommendations for future work**

Dr. Wiktor Szydarowski will present the summary of conclusions and recommendations for the future work of the NDPHS EGs and TGs on their inputs to the new NDPHS Strategy Action Plan.