

Reference	EG-TG Training 2014/1/1
Title	Provisional program with timetable
Submitted by	Secretariat

- 10:00 – 10:15 **1. Introduction - background and purpose of the session**
- 10:15 – 11:15 **2. Presentation - developing and implementing an operational plan for the NDPHS Strategy 2014-2020 (incl. actions, targets and indicators) using a Logical Framework Approach (LFA) as a supporting tool**
- Relations between challenges, priorities, activities, outputs, goals and objectives.
 - Setting targets and SMART indicators
 - Achieving progress. Role of projects
 - Process ownership and available resources. Budget, staff and time constraints. Organisational issues
 - Q & A
- 11:15 – 12:00 **3. Case study - Strategic Plan of NDPHS Expert Group on HIV/AIDS & Associated Infections (2013)**
- 12:00 – 13:00 Lunch break
- 13:00 – 15:00 **4. Group work - using the topic ‘innovation’ as a presumed thematic area for the NDPHS Strategy 2014-2020 and its Action Plan**
- 15:00 – 16:30 **5. Presentations of results. Critical review and discussion.**
- 16:30 – 17:00 **6. Conclusions and recommendations for future work**